CABELL COUNTY, WEST VIRGINIA, BOARD OF EDUCATION STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES FOR THE FISCAL YEAR ENDED JUNE 30, 2022

Cabell County Board of Education proceeded to mal to be raised by a levy of taxes for the 2022 fiscal year, and doth determine and estimate the several amounts to be as

	General Current Expense Fund	Special Revenue Fund	Federal Stimulus & Stabilization Fund	Debt Service Fund	Permanent Improvement Fund
Estimated Revenues:					
Local Sources: Property taxes (Net of allowances) Other Local sources	48,864,258 2,545,000			6,596,963	1,622,647
s Estimated beginning balance	25,000,000	3,748,445			
Total estimated revenues, other financing sources, and beginning balance	161,949,144	23,908,018	8,548,779	Ë 6,533,6,93 63	
f Central administration	3,079,710 2,231,303	1,189,197	290,743		
School administration Central services	8,626,319 2,080,494	278,052 13,478	37,378		
Operation and maintenance of facilities	18,220,183	13,478	744,948		
Student transportation Other supporting services	11,283,634	18,984	,		
Food services		11,114,807			
Community services Capital outlay	2,271,000				1,622,647
Debt service	905,051			6,596,963	1,022,011
Total estimated expenditures Total estimated transfers and other financing uses Estimated budgetary reserves	133,200,699 3,748,445 25,000,000	19,941,466 3,966,552	8,548,779	6,596,963	1,622,647
Total estimated expenditures, other financing uses, and reserves	161,949,144	23,908,018	8,548,779	6,596,963	1,622,647
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Secretary of the Board of Education